

ROMBLON WATER DISTRICT Brgy. Bagacay, Rombion, Rombion Annual Procurement Plan for FY 2016

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TRANSPORTATION EQUIPMENT Field & Technical Section Shopping	1st to 4th Quarter
	1st to 4th Quarter
INTANGIBLE ASSET-BCS PROGRAM ENHANCEMENT Admin Section Direct Contracting	1st to 4th Quarter
GRAND TOTAL	

Delivery/ Acceptance/	Source of Funds	Total	MOOE	со	Remarks (brief description Program/Plan)
ompletion Turnover	General Fund	90,000.00	90,000.00	.	Official receipts, coupon bonds water bill forms
	General Fund	54,600.00	54,600.00		Gasoline & Oil for Motorcycle service
	General Fund	36,000.00	36,000.00		Cost of other supplies for operation & maintenance use.
	General Fund	92,400.00	92,400.00		Electricity Bill for Office bldg.
	General Fund	12,000.00	12,000.00	8	Service charge for mails
	General Fund	3,600.00	3,600.00	and the second s	Communication
	General Fund	5,400.00	5,400.00		Entertainment to customers
	General Fund	7,500.00	7,500.00		Xerox of various forms
	General Fund	6,000.00	6,000.00		Tarpaulin & Radio announcement
		108,000.00	108,000.00		Ortholodine for chlorine residual test & chlorine for water treatment
	General Fund	6,000.00	6,000.00		Materials for minor repair
	General Fund	24,000.00	24,000.00		Materials for minor repair
	General Fund	42,000.00	42,000.00		Materials for minor repair
	General Fund	60,000.00	60,000.00		Materials for rehab of water service connections
	General Fund	12,000.00	12,000.00		Materials for minor repair
	General Fund	18,000.00	18,000.00		Spare parts for minor repair
	General Fund		21,300.00		Spare parts for minor repair
	General Fund	21,300.00	18,000.00		Spare parts for minor repair
	General Fund	18,000.00	60,000.00		Spare parts for repair of pump of 8 pumping stations
	General Fund	60,000.00	3,600.00		Minor replacement of spare parts
The Assessment of the Assessme	General Fund	3,600.00	8,400.00		Materials for repairs
	General Fund	8,400.00			Materials service
	General Fund	1,800.00	1,800.00		Repair of motorcycle, water pump, febrication of spare parts
	General Fund	15,000.00	15,000.00		Levieus expanses during ROD meetings year end evaluation conferences
	General Fund	179,100.00	179,100.00	477 000 00	etcol cobinet printer led monitor, computer set, CCTV, major repair of TOSHIBA printer
	General Fund	177,000.00		244,000.00	centrifugal pump 1.5hp, 3hp & 5hp transporting generator, concrete cutter
	General Fund	311,000.00		511,000.00	construction of water tank
	General Fund	500,000.00		500,000.00	PVC pipes for water extension project
	General Fund	555,000.00			Diesel fuel for pump operation
	General Fund	131,200.00			
	General Fund	1,277,760.00			Power for pumping operation
	General Fund	389,500.00		389,500.00	water meter for new water connection
	General Fund	80,000.00		80,000.00	Motorcycle for RWD service vehicle
	Conoral Fund	25,000.00			Program enhancement
	. р	4,331,160.00	4,331,160.00	2,293,660.00)

Prepared by:

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ROMEO E. CAPALAD RWD END USER-FIELD OPERATION SECTION

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